



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$5,040,374.96	\$-1,557,232.95	\$3,483,142.01	\$2,578,003.77	\$2,575,892.47	\$905,138.24	
Sindicatura	\$1,260,845.79	\$2,213.33	\$1,263,059.12	\$963,709.39	\$961,759.77	\$299,349.73	
Regidurías	\$1,009,838.72	\$-94,103.44	\$915,735.28	\$711,003.20	\$709,607.83	\$204,732.08	
Secretaría del Ayuntamiento	\$392,927.55	\$-21,278.75	\$371,648.80	\$275,524.88	\$274,857.05	\$96,123.92	
Contraloría Interna	\$707,028.41	\$84,596.88	\$791,625.29	\$588,040.39	\$586,362.52	\$203,584.90	
Agencias Municipales	\$371,240.61	\$-3,201.01	\$368,039.60	\$256,272.39	\$255,496.58	\$111,767.21	
Organismos Auxiliares	\$251,354.14	\$-26,426.17	\$224,927.97	\$159,178.99	\$158,790.37	\$65,748.98	
Servicios Generales	\$305,268.13	\$15,394.64	\$320,662.77	\$233,443.58	\$232,847.24	\$87,219.19	
Protección Civil	\$645,043.46	\$2,996.75	\$648,040.21	\$511,911.74	\$510,965.12	\$136,128.47	
Comunicación Social	\$10,833.00	\$-10,833.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oficial Mayor	\$549,158.81	\$-35,767.40	\$513,391.41	\$333,034.68	\$332,197.84	\$180,356.73	
Instituto de la Mujer	\$600,000.00	\$-15,915.66	\$584,084.34	\$50,000.00	\$50,000.00	\$50,000.00	
Desarrollo Económico	\$17,500.00	\$3,680.73	\$19,180.73	\$129,031.68	\$128,799.54	\$61,167.01	
Comercio	\$186,517.96	\$-100,665.23	\$85,852.73	\$139,971.68	\$139,683.68	\$55,445.52	
Agropecuario	\$296,082.43	\$-3,833,558.60	\$6,746,584.12	\$5,849,095.51	\$5,844,611.92	\$897,488.61	
Servicios Públicos	\$10,580,142.72	\$4,413.03	\$10,584,555.75	\$324,752.40	\$323,826.75	\$133,002.92	
Salud	\$453,342.29	\$69,860.22	\$523,202.51	\$323,294.73	\$322,511.97	\$131,560.20	
Educación	\$384,994.71	\$41,015.81	\$426,010.52	\$912,758.15	\$910,842.59	\$341,595.26	
Dif	\$1,213,337.60	\$106,357.93	\$1,319,695.53	\$252,131.91	\$251,624.99	\$75,798.02	
Registro Civil	\$221,572.00	\$10,765,291.43	\$10,986,863.43	\$25,669,141.57	\$25,665,843.25	\$18,930,317.50	
Dirección de Obras Públicas	\$33,834,167.64	\$-4,284,667.44	\$29,549,500.20	\$117,939.59	\$111,299.45	\$2,751.35	
Policia Municipal Preventiva	\$4,405,358.38	\$-1,077,631.96	\$3,327,726.42	\$2,791,062.61	\$2,781,241.84	\$886,391.02	
Tesorería	\$4,755,085.59	\$-51,367.13	\$4,703,718.46	\$360,832.91	\$360,115.37	\$107,162.38	
Catastro	\$519,362.42	\$-16,827.99	\$492,534.43	\$43,530,135.75	\$43,489,168.14	\$24,464,413.58	
<b>Total del Gasto</b>	<b>\$68,011,377.32</b>	<b>\$-16,827.99</b>	<b>\$68,028,205.31</b>	<b>\$43,530,135.75</b>	<b>\$43,489,168.14</b>	<b>\$24,464,413.58</b>	



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
2018-2021

C. Norma Lidia Rojas Trejo  
Presidente Municipal



C. Salsilla Morales  
Regidora Primera

C.P. María del Socorro Trejo  
Síndico Único Municipal



LAE. Jessica Jazmin Quiroz  
Tesorera Municipal

**TESORERIA**  
**CHOCAMÁN, VER.**  
2018-2021